

2019-2020 Annual Budget Vote & Trustee Election

Longwood Public Library Board of Trustees

Theresa Germano President

Victor Massian, Jr. Vice-President

Gail Lynch-Bailey Secretary

Lauren O'Connell Finance Chairperson

Gretchen Cotton Rodney Building Chairperson



800 Middle Country Road Middle Island, NY 11953 (631) 924-6400

Hours

Monday-Friday: 9:30 am-9:00 pm Saturday: 9:30 am-5:00 pm Sunday: 1:00 pm-5:00 pm

2019-2020 Annual Budget Vote & Trustee Election Remember to Vote Tuesday, April 2 8:00 am-9:00 pm

Visit us at longwoodlibrary.org

Director. Lisa H. Jacobs Assistant Director, Ann Hofbauer

The Library Director, Lisa Jacobs, will be happy to answer any questions you have about the library or the budget. Please call (631) 924-6400 x275 or e-mail: lisa@longwoodlibrary.org

Remember to Vote! Tuesday, April 2, 2019 – 8:00 am-9:00 pm

Voter Registration Information

REQUIREMENTS TO VOTE IN THIS ELECTION

- You are at least 18 years of age
- You are a citizen of the United States
- You have been a resident of Longwood Central School District for at least 30 days
- You have voted in any general, school or other election in the last four years

VOTER REGISTRATION

Registration is available every school day through March 28 at the Longwood Central Office, 21 Everett Drive, Yaphank

ABSENTEE BALLOTS

Mailed applications must be completed and received by the District Clerk on or before Tuesday, March 27, 2019. (Applications are available at the library.)

It's Amnesty Day!

On April 2, 2019 no fines will be collected for library materials returned late.

Budget Information Meeting Wednesday, March 20 at 7:00 pm

(Current 2018-2019	Proposed 2019-2020
MATERIALS & SUPPLIES		
Books & eBooks	\$305,000	\$310,000
Audiovisual Materials	\$190,000	\$175,000
Information Software	\$73,000	\$75,000
Other Library Materials	\$22,000	\$27,000
Library Programs	\$202,000	\$207,000
Museum Passes	\$15,000	\$16,000
Library & Custodial Supplies	\$84,000	\$101,000
PROFESSIONAL & CONSULTING SERVIO	CES	
Legal, SCLS, Treasurer, Auditor	\$122,400	\$113,000
LIBRARY OPERATIONS		
Circulation System	\$45,000	\$45,000
Printing, Postage & Publicity	\$100,000	\$99,000
Election Expenses	\$8,000	\$8,000
Training	\$26,500	\$28,500
Office Equipment	\$55,000	\$55,000
Service Contracts	\$51,000	\$53,000
BUILDING OPERATIONS		
Utilities	\$105,000	\$110,000
Telephone & Internet	\$26,000	\$33,000
Insurance	\$67,000	\$67,000
Campus Maintenance	\$31,000	\$31,000
Building Repairs & Maintenance	\$37,000	\$64,000
Miscellaneous Building Costs	\$18,750	\$20,250
Transfer to Building Fund	\$50,000	\$50,000
EQUIPMENT		
Computer Hardware	\$65,000	\$65,000
Furniture & Equipment	\$30,000	\$15,000
	\$694,464	\$710.007
Retirement, Social Security		\$712,227 \$604,133
Health & Supplemental Insurance Workers Compensation	\$570,450 \$27,000	
Unemployment & Disability	\$27,000 \$10,200	\$30,000 \$10,200
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SALARIES		
Professional	\$1,885,461	\$1,957,287
Clerical, Maintenance, IT	\$1,371,154	\$1,389,952
Pages	\$155,000	\$167,000
Sundays/Holidays	\$150,000	\$175,000
BOND PAYMENT	\$1,148,656	\$1,152,006
SUBTOTAL	\$7,741,035	\$7,965,555
ANTICIPATED REVENUES		
State Aid, Interest, Fines & Fees	\$93,950	\$66,500
PILOTs	\$35,000	\$42,000
Fund Balance	\$75,000	\$100,000



2018 The Year in Review

Annual Message to the Community

2018 was another banner year at the LPL! Our talented and enthusiastic staff always strives to provide the best service to the Longwood community. This year we launched our very popular Equipment & Gadgets collection, which includes such varied items as wifi hotspots, drones, lawn games, telescopes, sewing machines and so much more! We continued our new annual author program with a visit from bestselling author Sara Paretsky. We introduced a new, accessible and mobile-friendly website at longwoodlibrary.org. And we were thrilled to open the incredibly popular Learn & Play children's garden, located near the terrace.

A Few Statistics from 2018

- Library visits totaled more than 243,000
- More than 500,000 physical items were checked out or renewed: more than 120.000 eBooks, audio and video were streamed or downloaded
- Public computers were accessed more than 55,000 times; the wifi was accessed more than 100,000 times
- Free museum passes were borrowed more than 1,600 times, saving taxpayers over \$64,000. Many of our museum passes are now conveniently available as printable passes!

What are we planning for the coming year?

- Quadrupling the library's Internet bandwidth to improve access
- Expansion of the eBook collection by 35%
- Adding new features to the Learn & Play garden
- Even more equipment and gadgets to borrow
- Making plans to phase in a makerspace

Esta información también está disponible en español.



We will hold our Annual Budget Vote and Trustee Election on Tuesday, April 2, from 8:00 am to 9:00 pm in the Library Community Room. The Library Board of Trustees is pleased to announce that the proposed operating budget for **2019-2020** is below the NYS tax cap. It is estimated that the adoption of this budget will raise the library's tax rate to \$15.01 per \$100 of assessed valuation. This would increase the average homeowner's tax payment by \$9.71 per year.

The Board will hold a budget information meeting on Wednesday, March 20 at 7:00 pm. Completed petitions for library trustee are due by 5:00 pm on Monday, March 4, and information about trustee candidates will be available in the library and on our website shortly thereafter.

If you have any questions about the budget, the trustee election or the library in general, please contact Library Director Lisa Jacobs, at (631) 924-6400 x275, or by email at lisa@longwoodlibrary.org.

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Please Vote

The Library Board of Trustees is committed to offering excellent library service while keeping the budget below the state-mandated tax cap. We thank you for your support throughout the year, and ask you to come in and vote on April 2.

> It is estimated that adoption of the Proposed Budget would increase your property taxes as follows:

Impact of Proposed Increase		
Assessed Value of Home	Annual Additional Cost	
\$2,000	\$8.51 per year	
\$2,280 (district average)	\$9.71 per year	
\$3,000	\$12.77 per year	