

Remember to Vote! Tuesday, April 7, 2020 – 8:00 am-9:00 pm

2020-2021 Annual Budget Vote & Trustee Election



The Library Director, Lisa Jacobs, will be happy to answer any questions you have about the library or the budget. Please call (631) 924-6400 x275 or e-mail: lisa@longwoodlibrary.org

Longwood Public Library **Board of Trustees**

Lauren O'Connell President

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Theresa Germano Building Chairperson



800 Middle Country Road Middle Island, NY 11953 (631) 924-6400

Hours

Monday–Friday: 9:30 am–9:00 pm Saturday: 9:30 am-5:00 pm Sunday: 1:00 pm-5:00 pm

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Visit us at longwoodlibrary.org

Director. Lisa H. Jacobs Assistant Director, Ann Hofbauer

Voter Registration Information REQUIREMENTS TO VOTE IN THIS ELECTION • You are at least 18 years of age • You are a citizen of the United States • You have been a resident of Longwood Central School District for at least 30 days • You have voted in any general, school or other election in the last four years **VOTER REGISTRATION** Registration is available every school day through April 2 at the Longwood Central Office, 21 Everett Drive, Yaphank **ABSENTEE BALLOTS** Mailed applications must be completed and received by the District Clerk on or before Tuesday, March 31, 2020. (Applications are available at the library.)



	Current 2019-2020	Proposed 2020-2021	
MATERIALS & SUPPLIES			
Books & eBooks	\$310,000	\$315,000	
Audiovisual Materials	\$175,000	\$170,000	
Information Software	\$75,000	\$75,000	
Other Library Materials	\$27,000	\$23,000	
Library Programs	\$207,000	\$208,000	
Museum Passes	\$16,000	\$16,000	
Library & Custodial Supplies	\$101,000	\$110,000	
PROFESSIONAL & CONSULTING SERVICES			
Legal, SCLS, Treasurer, Auditor	\$113,000	\$113,500	
LIBRARY OPERATIONS			
Circulation System	\$45,000	\$46,000	
Printing, Postage & Publicity	\$99,000	\$98,000	
Election Expenses	\$8,000	\$8,000	
Training	\$28,500	\$28,000	
Office Equipment	\$55,000	\$55,000	
Service Contracts	\$53,000	\$53,000	
BUILDING OPERATIONS			
Utilities	\$110,000	\$108,000	
Telephone & Internet	\$33,000	\$31,000	
Insurance	\$67,000	\$60,000	
Campus Maintenance	\$31,000	\$31,000	
Building Repairs & Maintenance	\$64,000	\$65,000	
Miscellaneous Building Costs	\$20,250	\$19,950	
Transfer to Building Fund	\$50,000	\$50,000	
EQUIPMENT			
Computer Hardware	\$65,000	\$65,000	
Furniture & Equipment	\$15,000	\$20,000	
FIXED EMPLOYEE BENEFITS			
Retirement, Social Security	\$712,227	\$736,959	
Health & Supplemental Insurance	\$604,133	\$620,161	
Workers Compensation	\$30,000	\$28,000	
Unemployment & Disability	\$10,200	\$10,200	
SALARIES	Ţ,	·····	
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Professional	\$1,957,287	\$1,995,020	
Clerical, Maintenance, IT	\$1,389,952	\$1,463,430	
Pages Sundava (Helidava	\$167,000 \$175,000	\$178,000 \$180,000	
Sundays/Holidays	\$175,000	\$180,000	
BOND PAYMENT	\$1,152,006	\$1,159,906	
SUBTOTAL	\$7,965,555	\$8,140,126	
ANTICIPATED REVENUES			
State Aid, Interest, Fines & Fees	\$66,500	\$78,500	
PILOTs	\$42,000	\$60,000	
Fund Balance	\$100,000	\$100,000	
AMOUNT TO BE RAISED BY TAXATIO	N \$7,757,055	\$7,901,626	

2019 The Year in Review

Annual Message to the Community

2019 was a great year at the LPL!

Our talented and dedicated staff always strives to provide the best service to the Longwood community. This year we guadrupled our bandwidth, improving Internet access (wired and wireless) throughout the building. We added many new items to our very popular Equipment & Gadgets collection,



including Rokus, mobile scanners, more lawn games and so much more!



We continued our annual author program with a visit from bestselling author and sports commentator Mike Lupica. We added new features to the Learn & Play children's garden, and we held our first-ever 1,000 Books before Kindergarten Celebration to recognize the children and families who've completed this impressive goal.

We will hold our Annual Budget Vote and Trustee Election on Tuesday, April 7, from 8:00 am to 9:00 pm in the Library Community Room.

The Library Board of Trustees is pleased to announce that there will again

be no override of the state tax cap. Details of the proposed budget are shown here and will be available in the library and online in early March. The Board will hold a budget information meeting on Wednesday, March 25 at 7:00 pm. Completed petitions for library trustee are due by 5:00 pm on Monday, March 9, and information about trustee candidates will be available in the library and on our website shortly thereafter.

If you have any questions about the budget, running for trustee or the library in general, please contact Library Director Lisa Jacobs, at (631) 924-6400 x275, or by email at lisa@ longwoodlibrary.org.





Please Vote

The Library Board of Trustees is committed to offering excellent library service while keeping the budget below the state-mandated tax cap. We thank you for your support throughout the year, and ask you to come in and vote on April 7.

ESTA INFORMACIÓN TAMBIÉN ESTÁ DISPONIBLE EN ESPAÑOL.









A Few Statistics from 2019

- Library visits totaled more than 230,000
- More than 498,000 physical items were checked out or renewed; more than 132,000 eBooks, audio and video were streamed or downloaded
- Public computers were accessed more than 55.000 times: the Wi-Fi was accessed more than 116,000 times
- Our new, accessible and mobile-friendly website, longwoodlibrary.org, was accessed more than 260,000 times
- Free museum passes were borrowed more than 1,900 times, saving taxpayers almost \$74,000. The majority of our museum passes are now conveniently available as printable passes!

What are we planning for the coming year?

- No more overdue fines on most library items
- A new coffee/snack area near the entrance
- Utilizing our new 3D printer and adding more STEAM/Maker programs for all ages: look for programs labeled The Maker Place
- Continuing to expand our Equipment & Gadgets collection
- Expanding on our new Healthy Libraries Partnership (HeLP) with Stony Brook University
- Adding new backyard features for children and families, thanks to a grant from Assemblyman DeStefano

It is estimated that adoption of the Proposed Budget would increase your property taxes as follows:

Impact of Proposed Increase		
Assessed Value of Home	Annual Additional Cost	
\$2,000	\$5.57 per year	
\$2,280 (district average)	\$6.35 per year	
\$3,000	\$8.35 per year	